

NORTH CAROLINA DEPARTMENT OF COMMERCE DIVISION OF WORKFORCE SOLUTIONS

DWS Policy Statement Number: PS 04-2019

Date: May 9, 2019

Subject: Local Workforce Innovation and Opportunity Act (WIOA) Workforce Development Program Year 2019 Allocations

From:

Linda Cheatham **Assistant Secretary for Workforce**

Purpose:

To transmit Workforce Innovation and Opportunity Act (WIOA) Program Year (PY) 2019 Local Area Allocations.

Background:

The U.S. Department of Labor (USDOL) released WIOA Allotments for PY 2019 (July 1, 2019 – June 30, 2020) for Adult, Dislocated Worker and Youth Activities in Training and Employment Guidance Letter (TEGL) No. 16-18. The state allotments are based on funds appropriated to the U.S. Department of Labor (USDOL) by the United States Congress through the Consolidated Appropriations Act, 2019, Public Law 115-245 on September 28, 2018.

According to the Act, Youth Activities funds become available for obligation on April 1, 2019. However, the Act funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first becomes available for obligation on July 1, 2019; this portion is commonly referred to as the "base" funds. The second becomes available for obligation in October 1, 2019; this portion is commonly referred to as "advance" funds because they are provided in the Appropriations Act passed during the fiscal year immediately before the fiscal year when the funds are available.

In order to ensure that North Carolina is in compliance with USDOL requirement's for Dislocated Worker allocations, for PY 2019, the formula for each local Board's Dislocated Worker allocation was modified slightly. The reason for the modification is to include the required element: Declining Industries. As a result, the new formula is comprised of the following components:

- 30% Insured Unemployment
- 30% Excess Unemployment
- 30% Long-term Unemployment
- 10% Declining Industries

An Equal Opportunity/Affirmative Action Employer/Program Auxiliary aids and services available upon request to individuals with disabilities Declining Industries consist of the change from the 3^{rd} Quarter of one year to the 3^{rd} Quarter of the next in the number of establishments in each county. For this year's calculations, that data consists of the change in the count of establishments from the 3^{rd} Quarter of Calendar Year 2017 compared to the 3^{rd} Quarter of Calendar Year 2018.

It should be noted that Adult and Youth allocation formulas are unchanged. Also, the Hold Harmless provision remains in effect for all three program allocations calculations. The Hold Harmless provision ensures that "no local area receives an allocation percentage that is less than 90 percent of the average allocation percentage received by the local area for the previous two years" (TEGL 16-18).

The attached charts provide the July and October portions of the Program Year 2019 (PY 2019) Local Area WIOA Adult and Dislocated Worker allocations and the full Youth allocation.

Action:

The attached allocation charts are to be used for planning and operating PY 2019 Workforce Innovation and Opportunity Act Title I Programs under the PY 2019 Local Workforce Development Board Plans.

Local Workforce Development Boards will be administered the "base" funds through the Workforce Information System Enterprise (WISE) system when received by the Division.

Effective Date: Immediately

Expiration: June 30, 2021

Contact: Division Planners

Attachments: PY 2019 WIOA Allocations for Adults, Dislocated Workers, and Youth

Program Year 2019 WIOA Adult Allocations (4020)

| Local Area | LA# | Adult Total Allocation (out of 85.00% Total) | Adult Program Allocation (90%) | Adult Admin Allocation (10%) | Adult Total July Allocation | Adult July Program Allocation (90%) | Adult July Admin Allocation (10%) | Adult October Total Allocation | Adult October Program Allocation (90%) | Adult October Admin Allocation (10%) |
|----------------------|-----|---|---|------------------------------------|--------------------------------|--|--|--------------------------------------|---|---|
| Cape Fear | 33 | \$1,179,483 | \$1,061,535 | \$117,948 | \$186,757 | \$168,081 | \$18,676 | \$992,726 | \$893,454 | \$99,272 |
| Capital Area | 34 | \$1,560,770 | \$1,404,693 | \$156,077 | \$247,129 | \$222,416 | \$24,713 | \$1,313,641 | \$1,182,277 | \$131,364 |
| Durham | 35 | \$510,615 | \$459,553 | \$51,062 | \$80,850 | \$72,765 | \$8,085 | \$429,765 | \$386,788 | \$42,977 |
| Centralina | 36 | \$1,417,013 | \$1,275,311 | \$141,702 | \$224,367 | \$201,930 | \$22,437 | \$1,192,646 | \$1,073,381 | \$119,265 |
| Charlotte | 37 | \$2,444,254 | \$2,199,829 | \$244,425 | \$387,018 | \$348,316 | \$38,702 | \$2,057,236 | \$1,851,513 | \$205,723 |
| Davidson | 39 | \$290,730 | \$261,657 | \$29,073 | \$46,034 | \$41,430 | \$4,604 | \$244,696 | \$220,227 | \$24,469 |
| Eastern Carolina | 40 | \$1,518,887 | \$1,366,998 | \$151,889 | \$240,497 | \$216,447 | \$24,050 | \$1,278,390 | \$1,150,551 | \$127,839 |
| Gaston | 41 | \$451,156 | \$406,040 | \$45,116 | \$71,435 | \$64,291 | \$7,144 | \$379,721 | \$341,749 | \$37,972 |
| Greensboro | 42 | \$1,385,239 | \$1,246,715 | \$138,524 | \$219,336 | \$197,402 | \$21,934 | \$1,165,903 | \$1,049,313 | \$116,590 |
| Kerr Tar | 43 | \$649,724 | \$584,751 | \$64,973 | \$102,876 | \$92,588 | \$10,288 | \$546,848 | \$492,163 | \$54,685 |
| Lumber River | 44 | \$1,335,854 | \$1,202,269 | \$133,585 | \$211,516 | \$190,365 | \$21,151 | \$1,124,338 | \$1,011,904 | \$112,434 |
| Piedmont Triad | 47 | \$1,373,676 | \$1,236,308 | \$137,368 | \$217,505 | \$195,754 | \$21,751 | \$1,156,171 | \$1,040,554 | \$115,617 |
| Region C | 48 | \$543,170 | \$488,853 | \$54,317 | \$86,005 | \$77,404 | \$8,601 | \$457,165 | \$411,449 | \$45,716 |
| High Country | 49 | \$415,221 | \$373,699 | \$41,522 | \$65,745 | \$59,171 | \$6,574 | \$349,476 | \$314,528 | \$34,948 |
| Turning Point | 51 | \$1,700,423 | \$1,530,381 | \$170,042 | \$269,241 | \$242,317 | \$26,924 | \$1,431,182 | \$1,288,064 | \$143,118 |
| Region Q | 52 | \$814,981 | \$733,483 | \$81,498 | \$129,043 | \$116,139 | \$12,904 | \$685,938 | \$617,344 | \$68,594 |
| Regional Partnership | 54 | \$859,659 | \$773,693 | \$85,966 | \$136,117 | \$122,505 | \$13,612 | \$723,542 | \$651,188 | \$72,354 |
| Southwestem | 55 | \$503,841 | \$453,457 | \$50,384 | \$79,777 | \$71,800 | \$7,977 | \$424,064 | \$381,657 | \$42,407 |
| Western Piedmont | 56 | \$658,050 | \$592,245 | \$65,805 | \$104,194 | \$93,775 | \$10,419 | \$553,856 | \$498,470 | \$55,386 |
| Northeastern | 59 | \$591,027 | \$531,924 | \$59,103 | \$93,582 | \$84,224 | \$9,358 | \$497,445 | \$447,700 | \$49,745 |
| Triangle South | 60 | \$631,664 | \$568,498 | \$63,166 | \$100,016 | \$90,015 | \$10,001 | \$531,648 | \$478,483 | \$53,165 |
| Mountain Area | 61 | \$525,193 | \$472,674 | \$52,519 | \$83,158 | \$74,843 | \$8,315 | \$442,035 | \$397,831 | \$44,204 |
| Cumberland | 62 | \$908,806 | \$817,926 | \$90,880 | \$143,899 | \$129,509 | \$14,390 | \$764,907 | \$688,417 | \$76,490 |
| Statewide Total | | \$22,269,436 | \$20,042,492 | \$2,226,944 | \$3,526,097 | \$3,173,487 | \$352,610 | \$18,743,339 | \$16,869,005 | \$1,874,334 |

Program Year 2019 WIOA Dislocated Worker Allocations (4030)

| Local Area | LA# | DW Total Allocation (out of 60.00% Total) | DW Program Allocation (90%) | DW Admin Allocation (10%) | DW Total July Allocation | DW July Program Allocation (90%) | DW July Admin Allocation (10%) | DW October Total Allocation | DW October Program Allocation (90%) | DW October Admin Allocation (10%) |
|----------------------|-----|--|-----------------------------------|---------------------------------|-----------------------------|---|---|-----------------------------------|--|--|
| Cape Fear | 33 | \$866,372 | \$779,735 | \$86,637 | \$150,903 | \$135,813 | \$15,090 | \$715,469 | \$643,922 | \$71,547 |
| Capital Area | 34 | \$1,578,289 | \$1,420,460 | \$157,829 | \$274,904 | \$247,413 | \$27,491 | \$1,303,385 | \$1,173,047 | \$130,338 |
| Durham | 35 | \$430,063 | \$387,057 | \$43,006 | \$74,908 | \$67,417 | \$7,491 | \$355,155 | \$319,640 | \$35,515 |
| Centralina | 36 | \$1,172,716 | \$1,055,444 | \$117,272 | \$204,262 | \$183,836 | \$20,426 | \$968,454 | \$871,608 | \$96,846 |
| Charlotte/Meck | 37 | \$2,155,712 | \$1,940,141 | \$215,571 | \$375,478 | \$337,931 | \$37,547 | \$1,780,234 | \$1,602,210 | \$178,024 |
| Davidson | 39 | \$228,682 | \$205,814 | \$22,868 | \$39,831 | \$35,848 | \$3,983 | \$188,851 | \$169,966 | \$18,885 |
| Eastern Carolina | 40 | \$1,056,471 | \$950,824 | \$105,647 | \$184,014 | \$165,613 | \$18,401 | \$872,457 | \$785,211 | \$87,246 |
| Gaston | 41 | \$359,930 | \$323,937 | \$35,993 | \$62,692 | \$56,423 | \$6,269 | \$297,238 | \$267,514 | \$29,724 |
| Greensboro | 42 | \$1,011,502 | \$910,352 | \$101,150 | \$176,182 | \$158,564 | \$17,618 | \$835,320 | \$751,788 | \$83,532 |
| Kerr Tar | 43 | \$500,788 | \$450,709 | \$50,079 | \$87,226 | \$78,504 | \$8,722 | \$413,562 | \$372,205 | \$41,357 |
| Lumber River | 44 | \$862,638 | \$776,374 | \$86,264 | \$150,253 | \$135,228 | \$15,025 | \$712,385 | \$641,146 | \$71,239 |
| Piedmont Triad | 47 | \$1,078,093 | \$970,284 | \$107,809 | \$187,780 | \$169,002 | \$18,778 | \$890,313 | \$801,282 | \$89,031 |
| Region C | 48 | \$356,815 | \$321,133 | \$35,682 | \$62,150 | \$55,935 | \$6,215 | \$294,665 | \$265,198 | \$29,467 |
| High Country | 49 | \$340,904 | \$306,814 | \$34,090 | \$59,378 | \$53,440 | \$5,938 | \$281,526 | \$253,374 | \$28,152 |
| Turning Point | 51 | \$1,161,342 | \$1,045,208 | \$116,134 | \$202,281 | \$182,053 | \$20,228 | \$959,061 | \$863,155 | \$95,906 |
| Region Q | 52 | \$662,657 | \$596,391 | \$66,266 | \$115,421 | \$103,878 | \$11,543 | \$547,236 | \$492,513 | \$54,723 |
| Regional Partnership | 54 | \$654,033 | \$588,630 | \$65,403 | \$113,918 | \$102,526 | \$11,392 | \$540,115 | \$486,104 | \$54,011 |
| Southwestern | 55 | \$372,435 | \$335,191 | \$37,244 | \$64,870 | \$58,383 | \$6,487 | \$307,565 | \$276,808 | \$30,757 |
| Western Piedmont | 56 | \$483,949 | \$435,554 | \$48,395 | \$84,293 | \$75,864 | \$8,429 | \$399,656 | \$359,690 | \$39,966 |
| Northeastern | 59 | \$612,649 | \$551,384 | \$61,265 | \$106,710 | \$96,039 | \$10,671 | \$505,939 | \$455,345 | \$50,594 |
| Triangle South | 60 | \$491,265 | \$442,139 | \$49,126 | \$85,568 | \$77,011 | \$8,557 | \$405,697 | \$365,128 | \$40,569 |
| Mountain Area | 61 | \$370,689 | \$333,620 | \$37,069 | \$64,566 | \$58,109 | \$6,457 | \$306,123 | \$275,511 | \$30,612 |
| Cumberland | 62 | \$651,140 | \$586,026 | \$65,114 | \$113,415 | \$102,073 | \$11,342 | \$537,725 | \$483,953 | \$53,772 |
| Statewide Total | | \$17,459,134 | \$15,713,221 | \$1,745,913 | \$3,041,003 | \$2,736,903 | \$304,100 | \$14,418,131 | \$12,976,318 | \$1,441,813 |

Program Year 2019 WIOA Youth Allocations (4040)

| Youth | | | | | | | |
|-----------------------|---------|---------------------------|-------------------------|-------------|--|--|--|
| Local Area | LA # | Youth Total Allocation | 3 | | | | |
| Cape Fear | 33 | \$1,225,947 | \$1,103,352 | \$122,595 | | | |
| Capital Area | 34 | \$1,688,520 | \$1,519,668 | \$168,852 | | | |
| Durham | 35 | \$552,227 | \$497,005 | \$55,222 | | | |
| Centralina | 36 | \$1,404,606 | \$1,264,145 | \$140,461 | | | |
| Charlotte/Mecklenburg | 37 | \$2,623,457 | \$2,361,111 | \$262,346 | | | |
| Davidson | 39 | \$283,048 | \$254,743 | \$28,305 | | | |
| Eastern Carolina | 40 | \$1,531,513 | \$1,531,513 \$1,378,362 | | | | |
| Gaston | 41 | \$444,125 \$399,712 | | \$44,413 | | | |
| Greensboro | 42 | \$1,517,937 | \$1,366,143 | \$151,794 | | | |
| Kerr Tar | 43 | \$662,419 | \$596,177 | \$66,242 | | | |
| Lumber River | 44 | \$1,371,117 | \$1,234,005 | \$137,112 | | | |
| Piedmont Triad | 47 | \$1,396,367 | \$1,256,730 | \$139,637 | | | |
| Region C | 48 | \$518,247 | \$466,423 | \$51,824 | | | |
| High Country | 49 | \$502,814 | \$452,533 | \$50,281 | | | |
| Turning Point | 51 | \$1,719,275 | \$1,547,348 | \$171,927 | | | |
| Region Q | 52 | \$1,014,900 | \$913,410 | \$101,490 | | | |
| Regional Partnership | 54 | \$1,062,257 | \$956,031 | \$106,226 | | | |
| Southwestern | 55 | \$518,860 | \$466,974 | \$51,886 | | | |
| Western Piedmont | 56 | \$671,407 | \$604,266 | \$67,141 | | | |
| Northeastern | 59 | \$594,133 | \$534,720 | \$59,413 | | | |
| Triangle South | 60 | \$610,150 | \$549,135 | \$61,015 | | | |
| Mountain Area 61 | | \$526,650 | \$473,985 | \$52,665 | | | |
| Cumberland | 62 | \$1,005,270 | \$904,743 | \$100,527 | | | |
| Statewide Total | | \$23,445,246 | \$21,100,721 | \$2,344,525 | | | |