

NORTH CAROLINA DEPARTMENT OF COMMERCE DIVISION OF WORKFORCE SOLUTIONS

DWS Policy Statement Number: PS 04-2018, Change 2

Date: June 11, 2019

Subject: Revised Local Workforce Innovation and Opportunity Act (WIOA) Workforce Development Program Year 2018

Allocations

From:

Linda Cheatham
Assistant Secretary for Workforce

Purpose:

To provide the second revision to Workforce Innovation and Opportunity Act (WIOA) Program Year (PY) 2018 Local Area October and Youth Allocations.

Background:

The U.S. Department of Labor released Workforce Innovation and Opportunity Act Allotments for PY 2018 (July 1 2018 – June 30, 2019) for Adult, Dislocated Worker, and Youth Activities in Training and Employment Guidance Letter (TEGL) No. 16-17. The state allotments are based on funds appropriated to the U.S. Department of Labor by the United States Congress through the Consolidated Appropriations Act, 2018, Public Law 115-141 on March 23, 2018. Training and Employment Guidance Letter (TEGL) 16-17, Change 2 dated May 22, 2019 to Training and Employment Guidance Letter (TEGL) 16-17 restores Program Year 2018 appropriated funding set aside for program integrity purposes

Change 2 to EGL 16-17 informs states that funding for PY 2018 is adjusted to restore the PY 2018 appropriated funding set aside for program integrity purposes. Division H, Title I, sec. 106(b) of the Consolidated Appropriations Act, 2018, allows the Secretary of Labor to set aside a portion of grant funds for program integrity. The Department has decreased the amount of funds it plans to set aside for this purpose and has restored the remaining funding to the state allotments. The base portion (available July 1, 2018) of PY 2018 funding for Adult and Dislocated Worker activities was not impacted by this restoration.

The attached charts provide the revised October portions of the PY 2018 Local Area WIOA Adult and Dislocated Worker allocations and the Youth allocations.

Action:

The attached revised allocation charts are to be used for planning and operating PY 2018 Workforce Innovation and Opportunity Act Title I Programs under the PY 2018 Local Workforce Development Board Plans.

Local Workforce Development Boards will be administered the additional October portion of funds and additional Youth funds through the Workforce Information System Enterprise (WISE) system when received by the Division.

Effective Date: Immediately

Expiration: June 30, 2020

Contact: Division Planners

Attachments: Revised Total and Changes PY 2018 WIOA Allocation Charts for Adults,

Dislocated Workers and Youth Funds.



Second Revised Program Year 2018 WIOA Adult Allocations (4020)

Local Area	LA#	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$1,098,527	\$988,674	\$109,853	\$173,513	\$156,162	\$17,351	\$925,014	\$832,512	\$92,502
Capital Area	34	\$1,594,137	\$1,434,723	\$159,414	\$251,795	\$226,616	\$25,179	\$1,342,342	\$1,208,107	\$134,235
Durham	35	\$574,395	\$516,955	\$57,440	\$90,726	\$8 1,653	\$9,073	\$483,669	\$435,302	\$48,367
Centralina	36	\$1,445,022	\$1,300,520	\$144,502	\$228,242	\$205,418	\$22,824	\$1,216,780	\$1,095,102	\$121,678
Charlotte	37	\$2,338,890	\$2,105,001	\$233,889	\$369,429	\$332,486	\$36,943	\$1,969,461	\$1,772,515	\$196,946
Davidson	39	\$312,515	\$281,264	\$31,251	\$ <mark>49</mark> ,362	\$44 ,42 6	\$4,936	\$263,153	\$236,838	\$26,315
Eastern Carolina	40	\$1,393,443	\$1,254,098	\$139,345	\$220,095	\$198,085	\$22,010	\$1,173,348	\$1,056,013	\$117,335
Gaston	41	\$491,590	\$442,431	\$49,159	\$77,647	\$69,882	\$7,765	\$413,943	\$372,549	\$41,394
Greensboro	42	\$1,299,640	\$1,169,676	\$129,964	\$205,279	\$184,751	\$20,528	\$1,094,361	\$984,925	\$109,436
Kerr Tar	43	\$587,301	\$528,570	\$58, 73 1	\$92,764	\$83,488	\$9,276	\$494,537	\$445,082	\$49,455
Lumber River	44	\$1,460,508	\$1,314,457	5146 ,0 5 1	\$230,688	\$207,619	\$23,069	\$1,229,820	\$1,106,838	\$122,982
Piedmont Triad	47	\$1,413,374	\$1,272,036	\$141,338	\$223,243	\$200,919	\$22,324	\$1,190,131	\$1,071,117	\$119,014
Region C	48	\$602,051	\$541,846	\$6 0,205	\$95,094	\$85,584	\$9,510	\$506,957	\$456,262	\$50,695
High Country	49	\$465,545	\$418,990	\$46,555	\$73,533	\$66,180	\$7,353	\$392,012	\$352,810	\$39,202
Turning Point	51	\$1,581,170	\$1,423,054	\$158,116	\$249,747	\$224,772	\$24,975	\$1,331,423	\$1,198,282	\$133,141
Region Q	52	\$909,370	\$818,433	\$90,937	\$143,635	\$129,272	\$14,363	\$765,735	\$689,161	\$76,574
Regional Partnership	54	\$911,099	\$819,989	\$91,110	\$143,909	\$129,518	\$14,391	\$767,190	\$690,471	\$76,719
Southwestern	55	\$498,802	\$448,922	\$49,880	\$78,786	\$70,907	\$7,879	\$420,016	\$378,015	\$42,001
Western Piedmont	56	\$710,539	\$639,485	\$71,054	\$112,230	\$101,007	\$11,223	\$598,309	\$538,478	\$59,831
Northeastern	59	\$578,847	\$520,962	\$57,885	\$91,429	\$82,286	\$9,143	\$487,418	\$438,676	\$48,742
Triangle South	60	\$690,243	\$621,219	\$69,024	\$109,024	\$98,122	\$10,902	\$581,219	\$523,097	\$58,122
Mountain Area	61	\$563,096	\$506,787	\$56,309	\$88,941	\$80,047	\$8,894	\$474,155	\$426,740	\$47,415
Cumberland	62	\$955,000	\$859,501	\$95,499	\$150,843	\$135,759	\$15,084	\$804,157	\$723,742	\$80,415
Statewide Total	l	\$22,475,104	\$20,227,593	\$2,247,511	\$3,549,954	\$3,194,959	\$354,995	\$18,925,150	\$17,032,634	\$1,892,516

+/- Changes to PY 2018 Adult Allocation (4020)

Local Area	LA#	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$2,775	\$2,498	\$277	\$0	\$0	\$0	\$2,775	\$2,498	\$277
Capital Area	34	\$4,027	\$3,624	\$403	\$0	\$0	\$0	\$4,027	\$3,624	\$403
Durham	35	\$1,451	\$1,306	\$145	\$0	\$0	\$0	\$1,451	\$1,306	\$145
Centralina	36	\$3,650	\$3,285	\$365	\$0	\$0	\$0	\$3,650	\$3,285	\$365
Charlotte	37	\$5,908	\$5,317	\$591	\$0	\$0	\$0	\$5,908	\$5,317	\$591
Davidson	39	\$790	\$711	\$79	\$0	\$0	\$0	\$790	\$711	\$79
Eastern Carolina	40	\$3,520	\$3,168	\$352	\$0	\$0	\$0	\$3,520	\$3,168	\$352
Gaston	41	\$1,242	\$1,118	\$124	\$0	\$0	\$0	\$1,242	\$1,118	\$124
Greensboro	42	\$3,283	\$2,955	\$328	\$0	\$0	\$0	\$3,283	\$2,955	\$328
Kerr Tar	43	\$1,484	\$1,335	\$149	\$0	\$0	\$0	\$1,484	\$1,335	\$149
Lumber River	44	\$3,690	\$3,321	\$369	\$0	\$0	\$0	\$3,690	\$3,321	\$369
Piedmont Triad	47	\$3,570	\$3,213	\$357	\$0	\$0	\$0	\$3,570	\$3,213	\$357
Region C	48	\$1,521	\$1,369	9 152	\$0	\$0	\$0	\$1,521	\$1,369	\$152
High Country	49	\$1,176	\$1,058	\$118	\$0	\$0	\$0	\$1,176	\$1,058	\$118
Turning Point	51	\$3,994	\$3,595	\$399	\$0	\$0	\$0	\$3,994	\$3,595	\$399
Region Q	52	\$2,297	\$2,067	\$230	\$0	\$0	\$0	\$2,297	\$2,067	\$230
Regional Partnership	54	\$2,302	\$2,072	\$230	\$0	\$0	\$0	\$2,302	\$2,072	\$230
Southwestern	55	\$1,260	\$1,134	\$126	\$0	\$0	\$0	\$1,260	\$1,134	\$126
Western Piedmont	56	\$1,795	\$1,615	\$180	\$0	\$0	\$0	\$1,795	\$1,615	\$180
Northeastern	59	\$1,462	\$1,316	\$146	\$0	\$0	\$0	\$1,462	\$1,316	\$146
Triangle South	60	\$1,744	\$1,569	\$175	\$0	\$0	\$0	\$1,744	\$1,569	\$175
Mountain Area	61	\$1,422	\$1,280	\$142	\$0	\$0	\$0	\$1,422	\$1,280	\$142
Cumberland	62	\$2,412	\$2,171	\$241	\$0	\$0	\$0	\$2,412	\$2,171	\$241
Statewide Total		\$56,775	\$51,097	\$5,678	\$0	\$0	\$0	\$56,775	\$51,097	\$5,678

Second Revised Program Year 2018 WIOA Dislocated Worker Allocations (4030)

Local Area	LA#	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$816,959	\$735,263	\$81,696	\$141,955	\$127,759	\$14,196	\$675,004	\$607,504	\$67,500
Capital Area	34	\$1,817,181	\$1,635,463	\$181,718	\$315,754	\$2 84,178	\$31,576	\$1,501,427	\$1,351,285	\$150,142
Durham	35	\$477,857	\$430,072	\$47,785	\$83,033	\$74,730	\$8,303	\$394,824	\$355,342	\$39,482
Centralina	36	\$1,349,520	\$1,214,568	\$134,952	\$234,493	\$211,044	\$23,449	\$1,115,027	\$1,003,524	\$111,503
Charlotte	37	\$2,308,307	\$2,077,477	\$230,830	\$401,091	\$360,982	\$40,109	\$1,907,216	\$1,716,495	\$190,721
Davidson	39	\$258,375	\$232,537	\$25,838	\$44,895	\$40,406	\$4,489	\$213,480	\$192,131	\$21,349
Eastern Carolina	40	\$997,340	\$897,606	\$99,734	\$173,298	\$155,968	\$17,330	\$824,042	\$741,638	\$82,404
Gaston	41	\$420,910	\$378,819	\$42,091	\$7 3 ,137	\$65,824	\$7,313	\$347,773	\$312,995	\$34,778
Greensboro	42	\$1,152,928	\$1,037,635	\$115,293	\$200,333	\$180,300	\$20,033	\$952,595	\$857,335	\$95,260
Kerr Tar	43	\$428,058	\$385,252	\$42,8 <mark>0</mark> 6	\$74,379	\$66,941	\$7,438	\$353,679	\$318,311	\$35,368
Lumber River	44	\$847,702	\$762,933	\$84,769	\$147,297	\$132,568	\$14,729	\$700,405	\$630,365	\$70,040
Piedmont Triad	47	\$1,106,178	\$995,560	\$110,618	\$192,210	\$172,989	\$19,221	\$913,968	\$822,571	\$91,397
Region C	48	\$395,169	\$355,652	\$39,517	\$68,664	\$61,798	\$6,866	\$326,505	\$293,854	\$32,651
High Country	49	\$295,157	\$265,641	\$29,516	\$51,286	\$46,157	\$5,129	\$243,871	\$219,484	\$24,387
Turning Point	51	\$1,194,179	\$1,074,762	\$119,417	\$207,501	\$186,751	\$20,750	\$986,678	\$888,011	\$98,667
Region Q	52	\$668,016	\$601,214	\$66,802	\$116,075	\$104,467	\$11,608	\$551,941	\$496,747	\$55,194
Regional Partnership	54	\$727,393	\$654,654	\$72,739	\$126,392	\$113,753	\$12,639	\$601,001	\$540,901	\$60,100
Southwestern	55	\$313,305	\$281,974	\$31,331	\$54,440	\$48,996	\$5,444	\$258,865	\$232,978	\$25,887
Western Piedmont	56	\$543,031	\$488,728	\$54,303	\$94,357	\$84,921	\$9,436	\$448,674	\$403,807	\$44,867
Northeastern	59	\$431,673	\$388,505	\$43,168	\$75,008	\$67,507	\$7,501	\$356,665	\$320,998	\$35,667
Triangle South	60	\$509,296	\$458,366	\$50,930	\$88,496	\$79,646	\$8,850	\$420,800	\$378,720	\$42,080
Mountain Area	61	\$428,903	\$386,013	\$42,890	\$74,526	\$67,073	\$7,453	\$354,377	\$318,940	\$35,437
Cumberland	62	\$685,190	\$616,671	\$68,519	\$119,058	\$107,152	\$11,906	\$566,132	\$509,519	\$56,613
Statewide Total		\$18,172,627	\$16,355,365	\$1,817,262	\$3,157,678	\$2,841,910	\$315,768	\$15,014,949	\$13,513,455	\$1,501,494

+/- Changes to PY 2018 Dislocated Worker Allocations (4030)

Local Area	LA#	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$2,025	\$1,822	\$203	\$0	\$0	\$0	\$2,025	\$1,822	\$203
Capital Area	34	\$4,504	\$4,054	\$450	\$0	\$0	\$0	\$4,504	\$4,054	\$450
Durham	35	\$1,184	\$1,066	\$118	\$0	\$0	\$0	\$1,184	\$1,066	\$118
Centralina	36	\$3,345	\$3,010	\$335	\$0	\$0	\$0	\$3,345	\$3,010	\$335
Charlotte	37	\$5,722	\$5,150	\$572	\$0	\$0	\$0	\$5,722	\$5,150	\$572
Davidson	39	\$640	\$576	\$64	\$0	\$0	\$0	\$640	\$576	\$64
Eastern Carolina	40	\$2,472	\$2,225	\$247	\$0	\$0	\$0	\$2,472	\$2,225	\$247
Gaston	41	\$1,043	\$939	\$104	\$0	\$0	\$0	\$1,043	\$939	\$104
Greensboro	42	\$2,858	\$2,572	\$286	\$0	\$0	\$0	\$2,858	\$2,572	\$286
Kerr Tar	43	\$1,061	\$955	\$10 <mark>6</mark>	\$0	\$0	\$0	\$1,061	\$955	\$106
Lumber River	44	\$2,101	\$1,891	\$210	\$0	\$0	\$0	\$2,101	\$1,891	\$210
Piedmont Triad	47	\$2,742	\$2,468	\$274	\$0	\$0	\$0	\$2,742	\$2,468	\$274
Region C	48	\$980	\$882	\$98	\$0	\$0	\$0	\$980	\$882	\$98
High Country	49	\$732	\$659	\$73	\$0	\$0	\$0	\$732	\$659	\$73
Turning Point	51	\$2,960	\$2,664	\$296	\$0	\$0	\$0	\$2,960	\$2,664	\$296
Region Q	52	\$1,656	\$1,490	\$166	\$0	\$0	\$0	\$1,656	\$1,490	\$166
Regional Partnership	54	\$1,803	\$1,623	\$180	\$0	\$0	\$0	\$1,803	\$1,623	\$180
Southwestern	55	\$777	\$699	\$78	\$0	\$0	\$0	\$777	\$699	\$78
Western Piedmont	56	\$1,346	\$1,211	\$135	\$0	\$0	\$0	\$1,346	\$1,211	\$135
Northeastern	59	\$1,070	\$963	\$107	\$0	\$0	\$0	\$1,070	\$963	\$107
Triangle South	60	\$1,262	\$1,136	\$126	\$0	\$0	\$0	\$1,262	\$1,136	\$126
Mountain Area	61	\$1,063	\$957	\$106	\$0	\$0	\$0	\$1,063	\$957	\$106
Cumberland	62	\$1,699	\$1,529	\$170	\$0	\$0	\$0	\$1,699	\$1,529	\$170
Statewide Tota	l	\$45,045	\$40,541	\$4,504	\$0	\$0	\$0	\$45,045	\$40,541	\$4,504

Revised Program Year 2018 WIOA Youth Allocations (4040)

Youth									
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)					
Cape Fear	33	\$1,139,725	\$1,025,753	\$113,972					
Capital Area	34	\$1,722,140	\$1,549,926	\$172,214					
Durham	35	\$584,714	\$526,243	\$58,471					
Centralina	36	\$1,431,959	\$1,288,762	\$143,197					
Charlotte	37	\$2,510,710	\$2,259,640	\$251,070					
Davidson	39	\$303,851	\$273,466	\$30,385					
Eastern Carolina	40	\$1,397,973	\$1,258,175	\$139,798					
Gaston	41	\$485,862	\$437,276	\$48,586					
Greensboro	42	\$1,427,085	\$1,284,377	\$142,708					
Kerr Tar	43	\$596,153	\$536,537	\$59,616					
Lumber River	44	\$1,500,207	\$1,350,187	\$150,020					
Northwest Piedmont	47	\$1,436,248	\$1,292,623	\$143,625					
Region C	48	\$575,135	\$517,621	\$57,514					
High Country	49	\$588,337	\$529,504	\$58,833					
Turning Point	51	\$1,592,015	\$1,432,814	\$159,201					
Region Q	52	\$1,113,966	\$1,002,569	\$111,397					
Regional Partnership	54	\$1,126,763	\$1,014,086	\$112,677					
Southwestern	55	\$512,976	\$461,679	\$51,297					
Western Piedmont	56	\$724,121	\$651,709	\$72,412					
Northeastern	59	\$580,572	\$522,515	\$58,057					
Triangle South	60	\$666,108	\$599,497	\$66,611					
Mountain Area	61	\$570,642	\$513,578	\$57,064					
Cumberland	62	\$1,056,892	\$951,202	\$105,690					
Statewide Total		\$23,644,154	\$21,279,739	\$2,364,415					

+/- Changes to PY 2018 Youth Allocations (4040)

Youth									
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)					
Cape Fear	33	\$3,475	\$3,128	\$347					
Capital Area	34	\$5,251	\$4,726	\$525					
Durham	35	\$1,783	\$1,605	\$178					
Centralina	36	\$4,366	\$3,929	\$437					
Charlotte	37	\$7,655	\$6,890	\$765					
Davidson	39	\$926	\$834	\$92					
Eastern Carolina	40	\$4,263	\$3,836	\$427					
Gaston	41	\$1,481	\$1,333	\$148					
Greensboro	42	\$4,351	\$3,916	\$435					
Kerr Tar	43	\$1,818	\$1,636	\$182					
Lumber River	44	\$4,574	\$4,117	\$457					
Northwest Piedmont	47	\$4,379	\$3,941	\$438					
Region C	48	\$1,754	\$1,578	\$176					
High Country	49	\$1,794	\$1,615	\$179					
Turning Point	5)	\$4,854	\$4,369	\$485					
Region Q	52	\$3,397	\$3,057	\$340					
Regional Partnership	54	\$3,436	\$3,092	\$344					
Southwestern	55	\$1,564	\$1,408	\$156					
Western Piedmont	56	\$2,208	\$1,987	\$221					
Northeastern	59	\$1,770	\$1,593	\$177					
Triangle South	60	\$2,031	\$1,828	\$203					
Mountain Area	61	\$1,740	\$1,566	\$174					
Cumberland	62	\$3,223	\$2,900	\$323					
Statewide Total		\$72,093	\$64,884	\$7,209					