

North Carolina Department of Commerce Division of Workforce Solutions

DWS Policy Statement Number: PS 07 -2016

Date: May 12, 2016

Subject: Local Workforce Innovation and Opportunity Act (WIOA) Workforce Development Program Year 2016 Allocations

From:

William H. Collins, Jr. Assistant Secretary for Workforg

Purpose:

To transmit Workforce Innovation and Opportunity Act (WIOA) Program Year (PY) 2016 Local Area Allocations.

Background:

The U.S. Department of Labor released Workforce Innovation and Opportunity Act Allotments for PY 2016 (July 1, 2016 – June 30, 2017) for Youth, Adult, and Dislocated Worker Activities in Training and Employment Guidance Letter (TEGL) No. 17-15. The state allotments are based on funds appropriated to the U.S. Department of Labor by the United States Congress through the Consolidated Appropriations Act, 2016.

Youth activities funds will become available for obligation in early April 2016. However, the Act funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first becomes available for obligation on July 1, 2016; this portion is commonly referred to as the "base" funds. The second becomes available for obligation in October, 2016; this portion is commonly referred to as "advarce" funds because they are provided in the appropriations act passed during the fiscal year numediately before the fiscal year when the funds are available.

The attached charts provide the July and October portions of the Program Year 2016 Local Area Adult and Dislocated Worker allocations and the full Youth allocation.

Action:

The attached allocation charts are to be used for planning and operating Program Year 2016 Workforce Innovation and Opportunity Act programs under the PY 2016 Local Area Plans.

Local Workforce Development Boards will be administered the "base" funds through the Workforce Information System Enterprise (WISE) system when received by the Division.

Effective Date: Immediately

Expiration: June 30, 2018

Contact: Division Planners

Program Year 2016 WIOA Adult Allocations (4020)

Local Area	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	\$996,024	\$896,422	\$99,602	\$126,832	\$114,149	\$12,6 83	\$869,192	\$782,273	\$86,919
Capital Area	\$1,449,612	\$1,304,651	\$144,961	\$184,591	\$ 166,132	\$18,459	\$1,265,021	\$1,138,519	\$126,502
Durham	\$466,451	\$419,806	\$46,645	\$59,397	\$53,458	\$5,939	\$407,054	\$366,348	\$40,706
Centralina	\$1,464,919	\$1,318,427	\$146,492	\$186,540	\$167,886	\$18,654	\$1,278,379	\$1,150,541	\$127,838
Charlotte	\$1,862,231	\$1,676,008	\$186,223	\$237,133	\$213,420	\$23,713	\$1,625,098	\$1,462,588	\$162,510
Davidson	\$323,646	\$291,281	\$32,365	\$41,213	\$37, 091	\$4,122	\$282,433	\$254,190	\$28,243
Eastern Carolina	\$1,219,838	\$1,097,854	\$121,984	\$155,332	\$139,799	\$15,533	\$1,064,506	\$958,055	\$106,451
Gaston	\$465,538	\$418,984	\$46,554	\$59,281	\$53,353	\$5,928	\$406,257	\$365,631	\$40,626
Guilford	\$1,022,318	\$920,086	\$102,232	\$130,180	\$117,162	\$13,018	\$892,138	\$802,924	\$89,214
Kerr Tar	\$586,018	\$527,416	\$58,602	\$74, 623	\$67,160	\$7,463	\$511,395	\$460,256	\$51,139
Lumber River	\$1,229,777	\$1,106,799	\$122,978	\$156,598	\$140,938	\$15,660	\$1,073,179	\$965,861	\$107,318
Northwest Piedmont	\$1,278,821	\$1,150,939	\$1 <mark>27</mark> ,882	\$162,843	\$146,559	\$16,284	\$1,115,978	\$1,004,380	\$111,598
Region C	\$658,081	\$592,273	\$65,808	\$83,799	\$75,419	\$8,380	\$574,282	\$516,854	\$57,428
High Country	\$460,365	\$414,329	\$46,036	\$58,622	\$52,760	\$5,862	\$401,743	\$361,569	\$40,174
Turning Point	\$1,277,891	\$1,150,102	\$127,789	\$162,724	\$146,452	\$16,272	\$1,115,167	\$1,003,650	\$111,517
Region Q	\$804,809	\$724,328	\$80,481	\$102,483	\$92,235	\$10,248	\$702,326	\$632,093	\$70,233
Regional Partnership	\$891,317	\$802,185	\$89,132	\$113,499	\$102,149	\$11,350	\$777,818	\$700,036	\$77,782
Southwestern	\$462,430	\$416,187	\$46,243	\$58,885	\$52,996	\$5,889	\$403,545	\$363,191	\$40,354
Western Piedmont	\$741,899	\$667,709	\$74,190	\$94,472	\$85,025	\$9,447	\$647,427	\$582,684	\$64,743
Northeastern	\$554,463	\$499,017	\$55,446	\$70,604	\$63,544	\$7,060	\$483,859	\$435,473	\$48,386
Triangle South	\$736,227	\$662,604	\$73,623	\$93,750	\$84,375	\$9,375	\$642,477	\$578,229	\$64,248
Mountain Area	\$592,473	\$533,226	\$59,247	\$75,445	\$67,900	\$7,545	\$517,028	\$465,326	\$51,702
Cumberland	\$947,349	\$852,614	\$94,735	\$120,634	\$108,570	\$12,064	\$826,715	\$744,044	\$82,671



Program Year 2016 WIOA Dislocated Worker Allocations (4030)

Local Area	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	\$845,019	\$760,517	\$84,502	\$133,532	\$120,179	\$13,3 53	\$711,487	\$640,338	\$71,149
Capital Area	\$1,736,343	\$1,562,709	\$173,634	\$274,382	\$246,944	\$27,438	\$1,461,961	\$1,315,765	\$146,196
Durham	\$498,208	\$448,387	\$49,821	\$78,728	\$70,855	\$7,873	\$419,480	\$377,532	\$41,948
Centralina	\$1,400,852	\$1,260,767	\$140,085	\$221,366	\$199,230	\$22,136	\$1,179,486	\$1,061,537	\$117,949
Charlotte/Meck	\$2,123,902	\$1,911,512	\$212,390	\$335,625	\$302,062	\$33,563	\$1,788,277	\$1,609,450	\$178,827
Davidson	\$294,828	\$265,345	\$29,483	\$46,590	\$41 ,931	\$4,659	\$248,238	\$223,414	\$24,824
Eastern Carolina	\$1,068,738	\$961,864	\$106,874	\$168,885	\$ 151,996	\$16,889	\$899,853	\$809,868	\$89,985
Gaston	\$412,551	\$371,296	\$41,255	\$65,192	\$58,673	\$6,519	\$347,359	\$312,623	\$34,736
Guilford	\$1,044,413	\$939,972	\$104,441	\$165,041	\$148,537	\$16,504	\$879,372	\$791,435	\$87,937
Kerr Tar	\$482,253	\$434,028	\$48,225	\$76, 207	\$68,587	\$7,620	\$406,046	\$365,441	\$40,605
Lumber River	\$864,954	\$778,459	\$86,495	\$136,682	\$123,014	\$13,668	\$728,272	\$655,445	\$72,827
Northwest Piedmont	\$1,175,386	\$1,057,847	\$11 <mark>7</mark> ,539	\$185,738	\$167,164	\$18,574	\$989,648	\$890,683	\$98,965
Region C	\$465,055	\$418,549	\$46,506	\$73,489	\$66,140	\$7,349	\$391,566	\$352,409	\$39,157
High Country	\$342,281	\$308,053	\$34,228	\$54,088	\$48,679	\$5,409	\$288,193	\$259,374	\$28,819
Turning Point	\$1,086,792	\$978,113	\$108,679	\$171,738	\$154,564	\$17,174	\$915,054	\$823,549	\$91,505
Region Q	\$658,284	\$592,456	\$65,828	\$104,024	\$93,622	\$10,402	\$554,260	\$498,834	\$55,426
Regional Partnership	\$815,375	\$733,837	\$81,538	\$128,848	\$115,963	\$12,885	\$686,527	\$617,874	\$68,653
Southwestern	\$375,115	\$337,603	\$37,512	\$59,277	\$53,349	\$5,928	\$315,838	\$284,254	\$31,584
Western Piedmont	\$645,673	\$581,106	\$64,567	\$102,031	\$91,828	\$10,203	\$543,642	\$489,278	\$54,364
Northeastern	\$447,393	\$402,654	\$44,739	\$70,698	\$63,628	\$7,070	\$376,695	\$339,026	\$37,669
Triangle South	\$600,395	\$540,356	\$60,039	\$94,876	\$85,389	\$9,487	\$505,519	\$454,967	\$50,552
Mountain Area	\$479,100	\$431,190	\$47,910	\$75,709	\$68,138	\$7,571	\$403,391	\$363,052	\$40,339
Cumberland	\$750,723	\$675,650	\$75,073	\$118,631	\$106,767	\$11,864	\$632,092	\$568,883	\$63,209



Program Year 2016 WIOA Youth Allocations (4040)

Youth						
Local Area	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)			
Cape Fear	\$1,059,380	\$953,442	\$105,938			
Capital Area	\$1,600,975	\$1,440,878	\$160,097			
Durham	\$537,355	\$483 <mark>,</mark> 619	\$53,736			
Centralina	\$1,415,380	\$1,273,842	\$141,538			
Charlotte/Mecklenburg	\$2,051,268	\$1,846,141	\$205,127			
Davidson	\$312,754	\$281,479	\$31,275			
Eastern Carolina	\$1,176,900	\$1,059,2 10	\$117,690			
Gaston	\$473,233	\$425,910	\$47,323			
Guilford	\$1,174,363	\$1,056,927	\$117,436			
Kerr Tar	\$595,807	\$536,226	\$59,581			
Lumber River	\$1,206,813	\$1,086,132	\$120,681			
Northwest Piedmont	\$1,274,096	\$1,146,686	\$127,410			
Region C	\$627,586	\$564,828	\$62,758			
High Country	\$527,359	\$474,623	\$52,736			
Turning Point	\$1,297,895	\$1,168,105	\$129,790			
Region Q	\$964,024	\$867,621	\$96,403			
Regional Partnership	\$1,033,825	\$930,442	\$103,383			
Southwestern	\$473,517	\$426,165	\$47,352			
Western Piedmont	\$751,714	\$676,543	\$75,171			
Northeastern	\$541,839	\$487,655	\$54,184			
Triangle South	\$710,920	\$639,828	\$71,092			
Mountain Area	\$597,369	\$537,632	\$59,737			
Cumberland	\$1,045,693	\$941,124	\$104,569			
Statewide Total	\$21,450,065	\$19,305,058	\$2,145,007			